



Cuyahoga Falls City Schools

Facilities Committee Meeting 1

September 13, 2018



Welcome & Introductions



Cheryl Fisher

TDA

Educational/
Master Planner



Emily Danis

TDA

Communications



Jeff Tuckerman

Hammond

Regional Program
Consultant

Agenda

Poll

Why Facilities and Why Now?

Facilities Committee
Purpose and Goals

Who is OFCC?

Where are we now?

Master Planning Process

Timeline

Next steps

Questions

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Why Facilities and Why Now?

- We need to find a solution for our current facility challenges
- Ensure our facilities properly support our educational program
- Appropriately plan for the future
- The cost to maintain our schools continues to grow. Financially, there is no “zero cost” option
- We want to spend our money WISELY
- Explore current opportunity to partner with Ohio Facilities Construction Commission which provides co-funding



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Facilities Committee Purpose and Goals

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Facilities Committee Purpose and Goals



- Evaluate data and facts to address facilities issues
- Investigate a number of master plan options and costs
- Identify and address community concerns
- Make consensus Master Plan recommendation to the BOE

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Why partner with OFCC?

- Allows us to get our facilities assessment and enrollment projections completed at no cost
- Allows us to develop cost models for various master plan configurations at no cost
- Rank 379. Our district is eligible to receive **37%** of the project cost from the state
- Option to “Segment”

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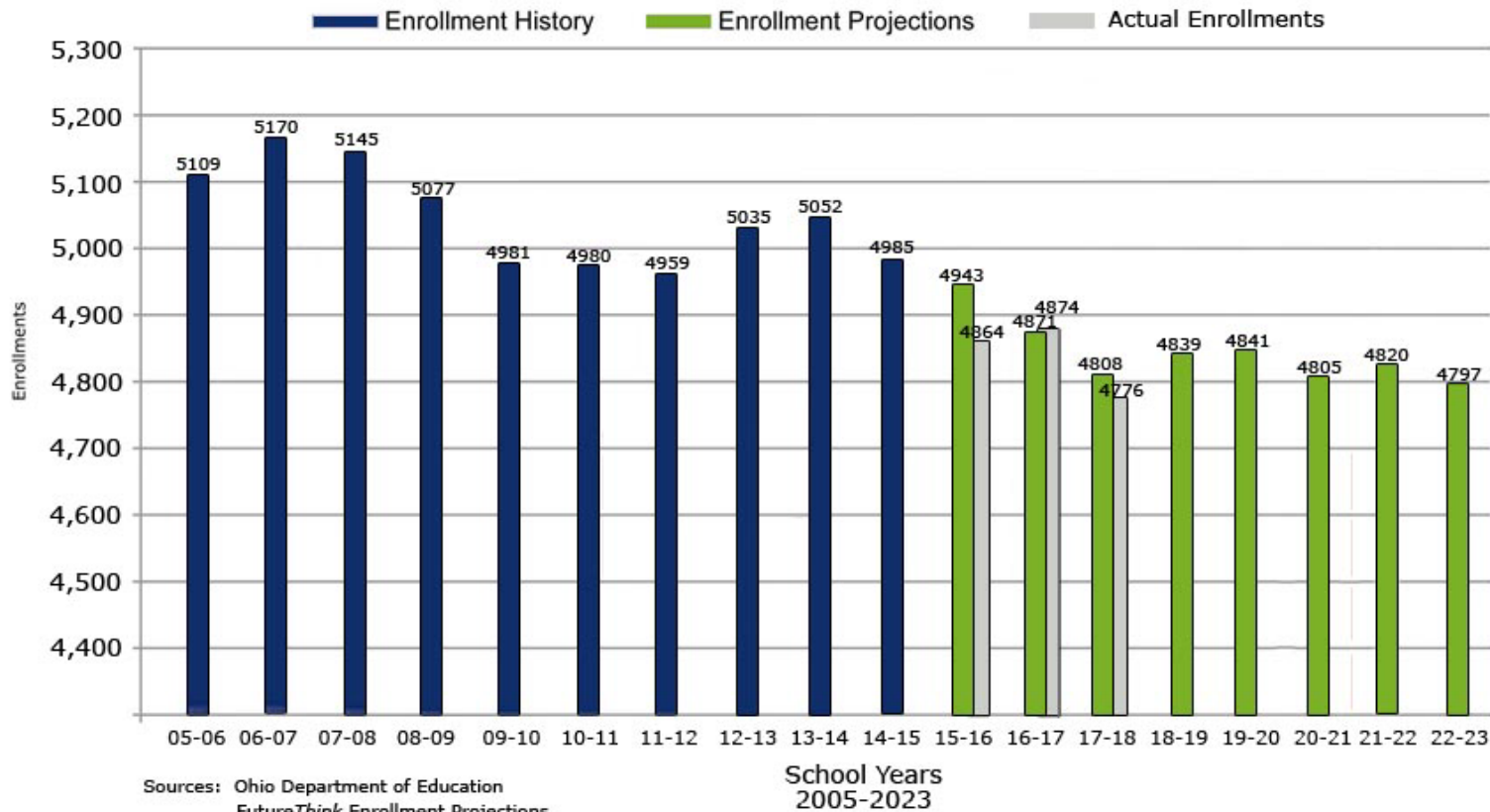
Questions

What did all of these studies find?

School	2009 Costs	2018 Costs	Delta
High School	\$54,722,215 73%	\$56,851,752 76%	\$2,129,538 3%
Bolich Middle	\$18,047,419 74%	\$19,646,440 81%	\$1,569,021 6%
Roberts Middle	\$13,519,577 72%	\$14,349,968 76%	\$830,391 4%
Silver Lake ES	\$8,707,281 87%	\$9,546,679 96%	\$839,397 9%
Dewitt ES	\$10,838,123 84%	\$11,466,350 89%	\$628,226 5%
Lincoln ES	\$13,132,189 83%	\$13,822,280 87%	\$690,091 4%
Newberry ES	\$9,480,065 84%	\$9,936,274 88%	\$456,209 4%
Richardson ES	\$10,845,862 84%	\$11,486,644 89%	\$640,782 5%
Preston ES	\$8,703,043 83%	\$8,588,327 82%	-\$114,717 -1%
Price ES	\$8,500,403 88%	\$8,230,800 85%	-\$269,603 -3%

What did all of these studies find?

ENROLLMENTS: HISTORIC & PROJECTED Cuyahoga Falls City School District



What did all of these studies find?

We are falling on the Equity Rank List – Therefore our Local Share is decreasing as well

		Fiscal Year Eligibility Ranking																		
Year	00	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
Ranking	453	467	477	481	478	480	476	473	471	475	468	463	453	454	450	443	422	410	389	379
Local Share %	75%	77%	78%	79%	79%	79%	78%	78%	77%	78%	77%	76%	75%	75%	74%	73%	70%	68%	64%	63%

Local Share Percentage if OFCC approval at July 2018 - April 2019 Quarterly Commission Meetings

Local Share Percentage if OFCC approval in July 2019 - April 2020 Quarterly Commission Meetings

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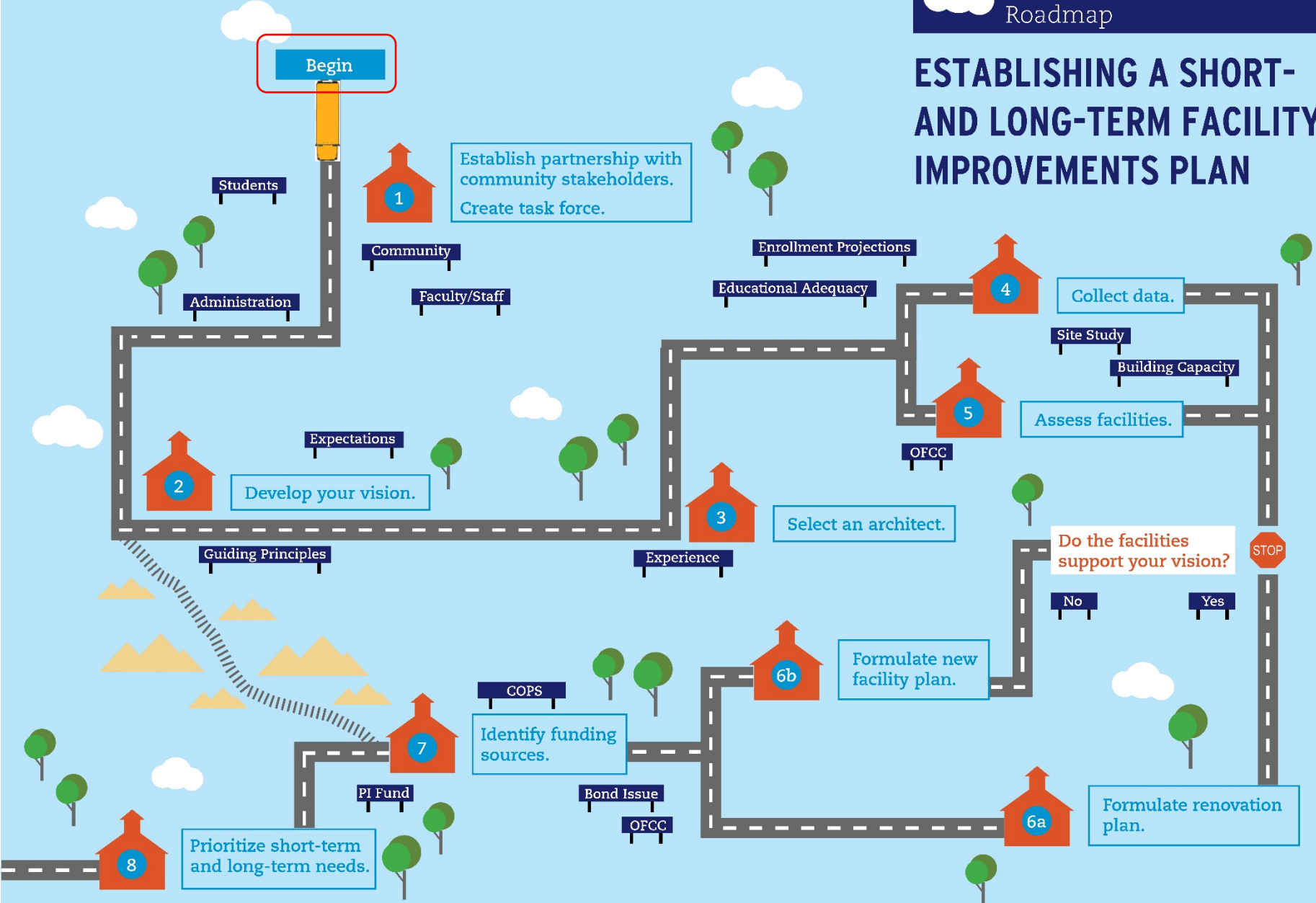
Next steps

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Spokes of Master Planning

ESTABLISHING A SHORT- AND LONG-TERM FACILITY IMPROVEMENTS PLAN



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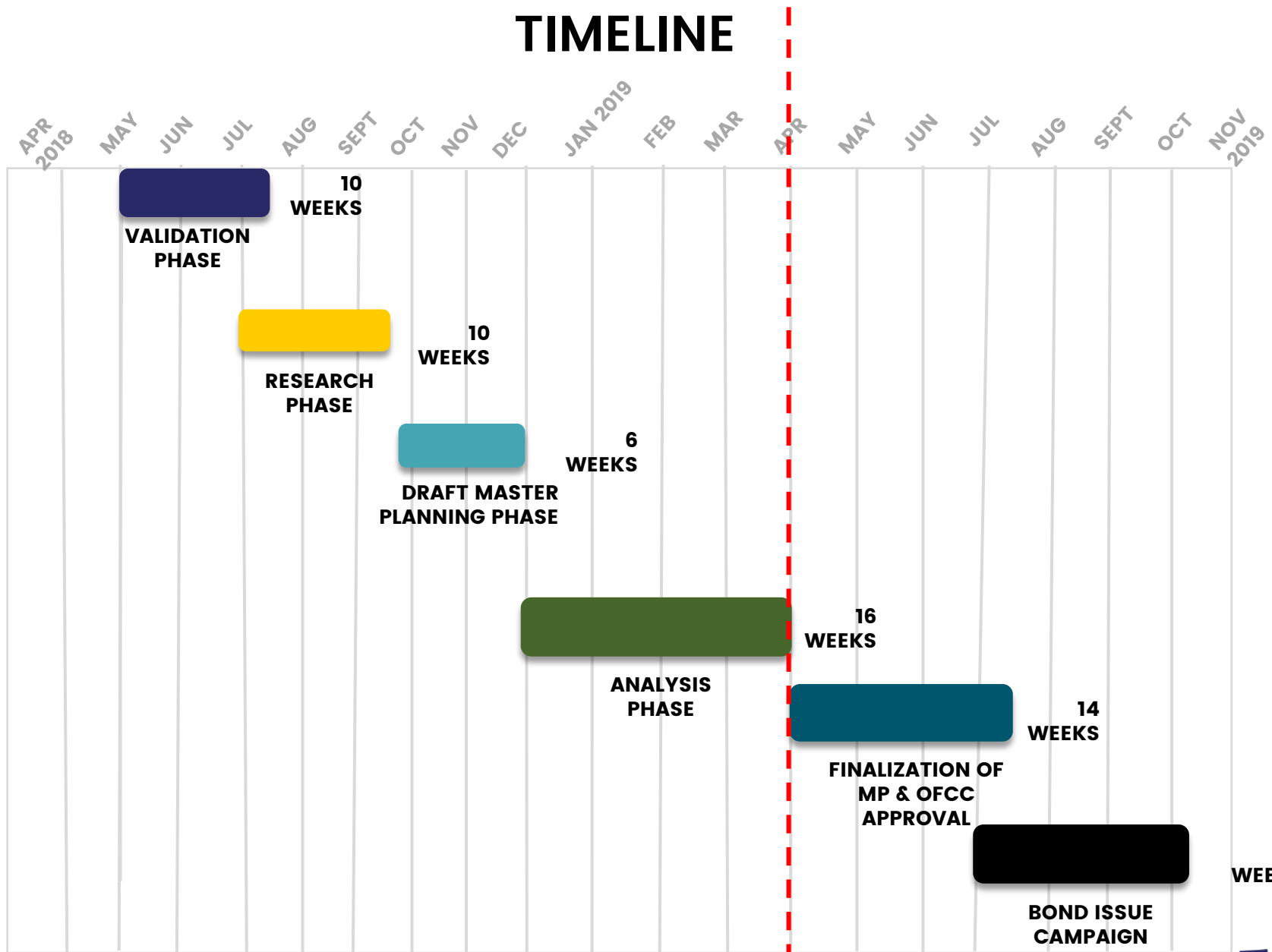
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TIMELINE



Final Master Plan Completed
by April 2019

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Next Steps

- Educational Visioning Sept. 24
- Next meeting Sept. 27
- Develop our guiding principles
- Immersion in existing conditions
- Site feasibility studies
- Group activities involving master plan options



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Cuyahoga Falls
"Excellence is not a skill, it's an attitude"
Rated
EXCELLENT
8 Years In A Row

Q & A Thank You!



tda
thendesign architecture